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To: Cllr Veronica Gay (Chair)

Councillors: Haydn Bateman, Ron Davies, Glenys Diskin, Chris Dolphin, David Evans, Cindy Hinds, Ray Hughes, Hilary Isherwood, Joe Johnson, Colin Legg, Brian Lloyd, Nancy Matthews, Ann Minshull and Paul Shotton

1 December 2015

**Dear Councillor** 

You are invited to attend a meeting of the Environment Overview & Scrutiny Committee which will be held at 10.00 am on Monday, 7th December, 2015 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

## AGENDA

## 1 APOLOGIES

**Purpose:** To receive any apologies.

## 2 <u>DECLARATIONS OF INTEREST (INCLUDING WHIPPING</u> DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

## 3 **COUNCIL FUND REVENUE BUDGET 2016/2017** (Pages 3 - 10)

Report of Chief Executive and Corporate Finance Manager. The portfolio of the Leader of the Council and Cabinet Member for Finance

**Purpose:** The report sets out the initial proposals for the 2016/17 Council

Fund Revenue Budget for services within the portfolio of this

Overview and Scrutiny Committee

Yours faithfully

Peter Evans

Democracy & Governance Manager